

**ESSER Formula Funds II
Budget Summary
For Posen Consolidated School District No. 9**

Recipient Code	Grant Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
71060	213712	20-21	84.425D	03/13/2020	09/30/2023	2020

Function Codes	FunctionTitles	Salaries (1000)	Benefits (2000)	Purchased Services (3000, 4000)	Supplies & Materials (5000)	Capital Outlay (6000)	Other Expenditures (7000)	Total
110	Basic Programs	\$79,175	\$27,774		\$5,500			\$112,449
120	Instruction - Added Needs			\$6,130	\$18,216			\$24,346
130	Adult Continuing Education							\$0
210	Pupil Support Services							\$0
220	Instructional Staff Services							\$0
230	Support Services – General Administration							\$0
240	Office of the Principal							\$0
250	Business Support Services							\$0
260	Operations and Maintenance							\$0
270	Pupil Transportation Services					\$83,530		\$83,530
280	Central Support Services							\$0
290	Support Services – Other							\$0
310	Community Services – Direction							\$0
320	Community Recreation							\$0
330	Community Activities							\$0
340	Public Library							\$0
350	Custody and Care of Children							\$0
360	Welfare Activities							\$0
370	Non–Public School Pupils							\$0
390	Other Community Services							\$0
	SUBTOTAL	\$79,175	\$27,774	\$6,130	\$23,716	\$83,530		\$220,325
450	Facilities Acquisition, Construction, and Improvements							\$0
	Indirect Costs						\$0	\$0
	TOTAL	\$79,175	\$27,774	\$6,130	\$23,716	\$83,530	\$0	\$220,325
	Total Allocation Amount							\$220,325

Contact Information

Business Office Representative

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Project Contact Person

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ESSER Formula Funds II Budget Detail

ISD/Agency: Posen Consolidated School District No. 9

District Code: 71060

Func. Code	Description	FTE / Hours(h)	Salaries (1000)	Benefits (2000)	Purchased Services (3000, 4000)	Supplies & Materials (5000)	Capital Outlay (6000)	Other Expenditures (7000)	Total
270	Pupil Transportation Services								
271	Bus purchase	0/0					\$83,530		\$83,530
270	Sub-Total	0/0					\$83,530		\$83,530
	Activity to Address Unique Needs of Low-income Children/Students								
110	Basic Programs								
111	Accelerate Education individual student workbooks to supplement digital learning	0/0				\$5,500			\$5,500
110	Sub-Total	0/0				\$5,500			\$5,500
	Activity to Address Unique Needs of Low-income Children/Students	0/0				\$5,500			\$5,500
	Sub-Total								
	Purchase of Educational Technology for Students Served by the LEA								
120	Instruction - Added Needs								
125	Chromebooks at \$199 each and laptops at \$279 each for students.	0/0					\$9,738		\$9,738
125	GenNet virtual services including Instructure hosted Canvas and Accelerated Education K-12	0/0			\$6,130				\$6,130
125	Chromebook licenses for devices	0/0				\$5,098			\$5,098
125	NWEA Map Growth normative assessment system for K-12	0/0				\$3,380			\$3,380
120	Sub-Total	0/0			\$6,130	\$18,216			\$24,346
	Purchase of Educational Technology for Students Served by the LEA	0/0			\$6,130	\$18,216			\$24,346
	Sub-Total								
	Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA								
110	Basic Programs								
111	Staffing to provide extended room for students in the classroom at the elementary level.	1/0	\$79,175	\$27,774					\$106,949
110	Sub-Total	1/0	\$79,175	\$27,774					\$106,949
	Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	1/0	\$79,175	\$27,774					\$106,949
	Sub-Total								
	Indirect Costs \$							\$0	\$0
	Grand Total	1/0	\$79,175	\$27,774	\$6,130	\$23,716	\$83,530	\$0	\$220,325
	Allocation								\$220,325