

**ARP/ESSER III
Budget Summary
For Posen Consolidated School District No. 9**

Recipient Code	Grant Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
71060	213713	2122	84.425U	03/13/2020	09/30/2024	2021

Function Codes	FunctionTitles	Salaries (1000)	Benefits (2000)	Purchased Services (3000, 4000)	Supplies & Materials (5000)	Capital Outlay (6000)	Other Expenditures (7000)	Total
110	Basic Programs	\$27,000	\$20,000		\$104,520			\$151,520
120	Instruction - Added Needs	\$3,204	\$2,200					\$5,404
130	Adult Continuing Education							\$0
210	Pupil Support Services							\$0
220	Instructional Staff Services				\$41,745			\$41,745
230	Support Services – General Administration							\$0
240	Office of the Principal							\$0
250	Business Support Services							\$0
260	Operations and Maintenance							\$0
270	Pupil Transportation Services				\$213,000			\$213,000
280	Central Support Services							\$0
290	Support Services – Other							\$0
310	Community Services – Direction							\$0
320	Community Recreation							\$0
330	Community Activities							\$0
340	Public Library							\$0
350	Custody and Care of Children							\$0
360	Welfare Activities							\$0
370	Non–Public School Pupils							\$0
390	Other Community Services							\$0
	SUBTOTAL	\$30,204	\$22,200		\$359,265			\$411,669
450	Facilities Acquisition, Construction, and Improvements				\$70,000			\$70,000
	Indirect Costs						\$13,486	\$13,486
	TOTAL	\$30,204	\$22,200		\$429,265		\$13,486	\$495,155
	Total Allocation Amount							\$495,169

Contact Information

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ARP/ESSER III Budget Detail

ISD/Agency: Posen Consolidated School District No. 9

District Code: 71060

Func. Code	Description	FTE / Hours(h)	Salaries (1000)	Benefits (2000)	Purchased Services (3000, 4000)	Supplies & Materials (5000)	Capital Outlay (6000)	Other Expenditures (7000)	Total
Activity to Address Unique Needs of Low-income Children/Students									
270	Pupil Transportation Services								
271	Passenger van for transport of summer school students to and from programming. We are unable to provide a bus driver for summer school for transport of students who have experienced learning loss due to the pandemic. These students often do not have transportation available either. A van will allow someone to pick up and drop off small groups of students.	0/0				\$43,000			\$43,000
270	Sub-Total	0/0				\$43,000			\$43,000
	Activity to Address Unique Needs of Low-income Children/Students	0/0				\$43,000			\$43,000
	Sub-Total								
Addressing Learning Loss Among Students									
110	Basic Programs								
111	90 Chromebooks and Google Licensing at \$299 per student for use with our remote and online learning curriculum platform.	0/0				\$24,260			\$24,260
113	90 Chromebooks and Google Licensing at \$299 per student for use with our remote and online learning curriculum platform.	0/0				\$24,260			\$24,260
110	Sub-Total	0/0				\$48,520			\$48,520
220	Instructional Staff Services								
225	Laptops and monitors at \$1,815 per station for teachers to use in teaching using our online platform to aide in remote learning as well as in person learning that can be accessed virtually from home when needed.	0/0				\$41,745			\$41,745
220	Sub-Total	0/0				\$41,745			\$41,745
270	Pupil Transportation Services								
271	Two buses (one handicap accessible) at \$85,000 each to provide rural transportation routes to school to keep students in attendance. Lack of reliable transportation is an issue in keeping our rural students in school on a daily basis. We have spaced students out more on the bus due to COVID and are in need of buses that can get students to school daily to reduce their learning losses.	0/0				\$170,000			\$170,000
270	Sub-Total	0/0				\$170,000			\$170,000
	Addressing Learning Loss Among Students	0/0				\$260,265			\$260,265
	Sub-Total								
Implementing Evidence-Based Activities									
110	Basic Programs								
111	7 Projectors and/or smart screens at about \$2,550 each for classroom presentation of online lesson formatting within the classroom whole group instruction. Students and teachers will be able to share their Chromebook screens with the class.	0/0				\$18,000			\$18,000
113	7 Projectors and/or smart screens at about \$2,550 each for classroom presentation of online lesson formatting within the classroom whole group instruction. Students and teachers will be able to share their Chromebook screens with the class.	0/0				\$18,000			\$18,000
119	Canvas platform and Accelerated Learning curriculum through Genesee ISD (GenNET) for 2 years of academic	0/0				\$20,000			\$20,000

119	content provided in a format that can be utilized from any location due to COVID. Summer school (3 hours a day 4 days a week for 8 weeks for 3 summers) for 2021-2022 and 2022-2023 and 2023-2024 school years available for all students K-12. Both basic skills and credit recovery will be available to reduce the learning loss due to COVID. Specific costs will be determined by which staff members chose to teach each summer.	0/288	\$27,000	\$20,000			\$47,000
110	Sub-Total	0/288	\$27,000	\$20,000		\$56,000	\$103,000
120	Instruction - Added Needs						
125	After school tutoring 4 days a week for 8 weeks by a certified teacher and paraprofessional providing basic skills teaching for students who are below grade level due to COVID learning loss.	0/32	\$3,204	\$2,200			\$5,404
120	Sub-Total	0/32	\$3,204	\$2,200			\$5,404
	Implementing Evidence-Based Activities	0/320	\$30,204	\$22,200		\$56,000	\$108,404
	Sub-Total						
	School Facility Repairs and Improvements to Reduce Risk of Virus Transmission						
450	Facilities Acquisition, Construction, and Improvements						
456	We are extending the use of classrooms that have been previously closed for use due to loss of enrollment. We are now able to use these areas to provide proper spacing between students. Seating and work stations are needed for these areas to allow for extended use of proper spacing. 16 classrooms including 2 science labs at \$4,375 each room for proper furniture through Decker.	0/0				\$70,000	\$70,000
450	Sub-Total	0/0				\$70,000	\$70,000
	School Facility Repairs and Improvements to Reduce Risk of Virus Transmission	0/0				\$70,000	\$70,000
	Sub-Total						
	Indirect Costs \$						\$13,486
							\$13,486
	Grand Total	0/320	\$30,204	\$22,200		\$429,265	\$495,155
	Allocation						\$495,169