

**ESSER Formula Funds
Budget Summary
For Posen Consolidated School District No. 9**

Recipient Code	Grant Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
71060	203710	1920	84.425D	03/13/2020	06/30/2022	2020

Function Codes	FunctionTitles	Salaries (1000)	Benefits (2000)	Purchased Services (3000, 4000)	Supplies & Materials (5000)	Capital Outlay (6000)	Other Expenditures (7000)	Total
110	Basic Programs	\$61,136	\$0	\$0	\$0	\$0	\$0	\$61,136
120	Instruction - Added Needs							\$0
130	Adult Continuing Education							\$0
210	Pupil Support Services							\$0
220	Instructional Staff Services							\$0
230	Support Services – General Administration							\$0
240	Office of the Principal							\$0
250	Business Support Services							\$0
260	Operations and Maintenance							\$0
270	Pupil Transportation Services							\$0
280	Central Support Services							\$0
290	Support Services – Other							\$0
310	Community Services – Direction							\$0
320	Community Recreation							\$0
330	Community Activities							\$0
340	Public Library							\$0
350	Custody and Care of Children							\$0
360	Welfare Activities							\$0
370	Non–Public School Pupils							\$0
390	Other Community Services							\$0
	SUBTOTAL	\$61,136	\$0	\$0	\$0	\$0	\$0	\$61,136
450	Facilities Acquisition							\$0
	Indirect Costs						\$0	\$0
	TOTAL	\$61,136	\$0	\$0	\$0	\$0	\$0	\$61,136
	Total Allocation Amount							\$61,136

Contact Information

Business Office Representative

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Project Contact Person

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ESSER Formula Funds Budget Detail

ISD/Agency: Posen Consolidated School District No. 9

District Code: 71060

Func. Code	Description	FTE / Hours(h)	Salaries (1000)	Benefits (2000)	Purchased Services (3000, 4000)	Supplies & Materials (5000)	Capital Outlay (6000)	Other Expenditures (7000)	Total
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA									
110	Basic Programs								
113	Maintain teacher salaries to provide online learning during COVID-19 closure	2/0	\$61,136	\$0	\$0	\$0	\$0	\$0	\$61,136
110	Sub-Total	2/0	\$61,136	\$0	\$0	\$0	\$0	\$0	\$61,136
	Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	2/0	\$61,136	\$0	\$0	\$0	\$0	\$0	\$61,136
	Sub-Total								
	Indirect Costs \$							\$0	\$0
	Grand Total	2/0	\$61,136	\$0	\$0	\$0	\$0	\$0	\$61,136
	Allocation								\$61,136