

**Posen Consolidated School District #9
Amended General Fund Budget 2016/2017**

11/21/2016

Revenues	Proposed Budget 2016/2017	Amended Budget 2016/2017
Property Taxes	\$860,000.00	\$882,000.00
Delinquent Taxes	\$0.00	\$0.00
Investment Income	\$500.00	\$300.00
Other Income	\$10,000.00	\$10,000.00
At Risk	\$54,000.00	\$60,626.00
Prop A Obligation	\$248,000.00	\$210,793.00
Discretionary Payment	\$616,000.00	\$629,724.00
MPSERS - UAAL Rate - 147c	\$124,000.00	\$148,810.00
MPSERS - Cost Offset -147a	\$0.00	\$16,792.00
State Aid - Special Education	\$23,400.00	\$23,356.00
Headlee Data Collected	\$5,900.00	\$5,812.00
Early Literacy 35a		\$2,310.00
Isolated Districts - 22d.4	\$10,500.00	\$10,346.00
Robotics-State Aid/Donations	\$9,000.00	\$9,000.00
COP - Special Education	\$42,794.00	\$42,794.00
Title I	\$56,138.00	\$69,919.00
Title II Part A	\$23,359.00	\$23,440.00
Medicaid Outreach	\$500.00	\$500.00
ME MI Consortium (Grants)	\$1,500.00	\$1,500.00
REAP	\$4,800.00	\$5,548.00
Athletic-Donations	\$15,000.00	\$15,000.00
Athletic Receipts	\$20,000.00	\$20,000.00
Athletic Busing	\$15,000.00	\$15,000.00
TOTAL REVENUES:	\$2,140,391.00	\$2,203,570.00

